

Appendix 2
City Wide Grant Recommendations 2005/ 06.

Organisation	Request	Agreed 04.05	Area / Exec	Request Summary	Comments / Conditions attached	Recommendation
African Community Link (AFRICOL)	10000	500	City	Contribute towards youth group, creche facilities for single mums group and HIV/AIDS awareness.	No breakdown of 10k request. Application unfocussed with unclear targets.	0
Age Concern Oxfordshire	22750	4000	City	Contribute towards Advice & Information project. Request increased to pick up funding previously provided by Big Lottery	Maintain at last years grant level - City already funds £500k advice provision per annum.	4000
Arts Development Fund	10000		City	Small arts grants to allocate during 2005/06	Small arts grants to be awarded throughout financial year.	10000
Asian Women's Helpline	10000	new	City	Consolidate and expand service by employing 2 additional part time staff.	Match funding to be secured within 6 months or grant offer withdrawn.	5000
Aspire Oxfordshire	22000	new	City	Not for profit social enterprise employing homeless people. Request to employ additional staff member to landscape & gardening project.	Concerns re sustainability. High risk - have had other funding cut due to goals not being met	0
BBOWT	2500	2000	City	Contribution towards Oxfordshire community Wildlife Officer and Wildlife Information officer posts	Maintain at last years level	2000

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BBOWT	2000	new	City	Salary & running costs of Oxon Wildlife sites project officer	BBOWT have previously subsidised post from reserves - we have not previously funded	0
BTCV	1000	new	City	Support package for 9 environmental groups in city	Other more local organisations provide support.	0
Compassion in Action - Thrangu Rinpoche Trust	10000	new	City	Free meditation, counselling, complementary medicine & soup kitchen for those in social, emotional or mentally deprived backgrounds	Basic requirements not met - No budget, bank account, equalities statement	0
CRI Family Support Team	980	new	City	Family Support Team offer services for families living in temporary accommodation with Oxford City Council. Request to fund creche to enable parents to access education and travel expenses to college.	Education providers should provide support to enable clients to access education (widening participation)	0

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CRI Oxford Reach	1000	new	City	Structured day programme for drug users and offenders. Request for assistance with bus fares and activities for REACH clients.	Drugs Action Team could provide resources for this as structured programme funded by them - should have been included in CRI bid to DAT	0
Cyclox	3000	new	City	Sunday morning family cycle skills training scheme. Request to contribute towards insurance, and bike computers	Sunday morning family cycle skills training scheme. Grant will contribute towards insurance.	900
East Oxford Action Regeneration Arc	5000	5000	City	Develop a regeneration framework for the City. Grant will pay for 3 workshops to identify issues, funding needs and delivery mechanisms. Not accounted for separately from EOA accounts.	SEEDA are funding the Regen. Arc 50k for this purpose and City officer time also provided as support to organisation	0
Full Circle	740	728	City	Training & support costs for facilitators in 3 Oxford schools	Ample reserves and education responsibility of another statutory funder	0

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Indian Union Oxford	5000	1000	City	Cultural Programs Targeted at people from Indian descent	Contribute towards cultural programme. Future applications must show that group has actively fundraised from other sources.	1000
International Women's Festival	2500	1500	City	Towards March 2006 event 'Women's Voices: A Celebration'.	Contribute towards March 2006 event. Maintain grant at previous years level.	1500
Jacqueline du -Pre Music Building (JDP)	1000	new	City	Towards programme of events inc. under 5's, music for autism.	Contribute towards community programme of events	1000
KEEN (Kids Enjoy Exercise Now)	2000	2000	City	Transporting volunteers and members to Zigzag (Friday afternoon drama/art session) and Allsorts (Saturday afternoon sports session).	Contribution towards transporting volunteers.	2000
KEEN (Kids Enjoy Exercise Now)	1000	new	City	Great - social opportunities for adults 18-25 with special needs meets Thursday evening. Contribution towards rent of Asian cultural centre, pub, cinema, bowling & theatre trips plus transport.	Four requests received from this organisation - support transport costs and special events applications	0

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KEEN (Kids Enjoy Exercise Now)	10000	new	City	Salary for coordinator - previously funded by Children in Need	Salary costs not previously funded by City - would mean ongoing commitment to fund. KEEN are able to fundraise from other sources for this	0
KEEN (Kids Enjoy Exercise Now)	2000	new	City	Towards special events such as ice skating, trips, barn dances etc.	Contribution towards special events	500
Lord Mayors Deposit Guarantee Scheme (OCHA)	22000	117000	City	To continue savings deposit scheme.	In receipt of 3 year grant until March 2006, which includes this scheme. 3 year request met in full so need for extra grant not demonstrated.	0
Magdalen Road Studios	2817	3000	City	Towards running costs of managing artist studio spaces	Contribution towards running costs of studio spaces	2500
Mediation Oxfordshire	20000	5000	City	Contribute towards running costs	Contribute towards mediation sessions with Oxford City residents. Maintain at previous years grant level.	5000

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OIL	5000	3000	City	Bernstein Mass project involving young people from all of Oxfords Twin cities	Oxford Inspires funded 50k towards Evolving City - this project included as one of beneficiaries.	0
Open Door	3000	new	City	Salary contribution towards co-ordinator, food and training costs	Previously funded by County. Evidence of need or viability not demonstrated. Asylum / Refugee provision already funded through Asylum Welcome.	0
OVADA (Oxon Visual Arts Development Agency)	9000	new	City	New commissions for artworks/Milk/resource	Unsure how this project fits in with Artweeks which is funded £4k until March 2006	0
Oxford & District Mencap	1250	500	City	Contribute towards transport costs for 7 o clock club for adults who have a learning disability	Not core business of City Council. Can successfully fundraise from other sources.	0
Oxford Blues Skater Hockey Club	3000		City	Contribution towards training fees	No breakdown provided, form not completed in detail. £6k in bank	0
Oxford Bonn Link	5000		City	Bonn week activities	Grant towards Bonn Week, not to be diverted to Bernstein Mass.	2500

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Oxford CAB (Benefits in Practice)	45000	new	City	Pick up funding for Benefits in Practice - advice sessions in 9 Doctors surgeries in Oxford. Core funding of £170k agreed for rest of CAB until March 2006	Previously funded by Legal Services Commission. Applications submitted to Big Lottery & ESF. Funding agreed from Revenue and Benefits budget.	0
Oxford Centre for Neuro-Cognitive Studies	15000	0	City	After school dyslexia tutoring package	Education priority - not core business of City Council	0
Oxford Community Work Agency	137910		City	Fund 3 posts at OCWA 2 new posts. Request for 3 years at 45k per year. Already funded until march 2006	Have applied for growth. In year 2 of a 3 year grant (£79k per year). Unrealistic to employ posts for 1 year.	0
Oxford Conservation Volunteers	600	600	City	Running costs including transport, tools & volunteer training of conservation task groups	Contribute towards volunteers costs.	600
Oxford Contemporary Music	10000	new	City	Project Spark	Conditional on confirmation of £25k additional funding.	4000

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Oxford Credit Union	20800	3000	City	Rent for head office at cowley community centre and one third employment costs. £3k already committed towards salary for 05/06	This grant will be one off. The credit union is expected to become self sustainable.	20800
Oxford Folk Festival	5000	4000 (overpaid 2k) plus town hall budget	City	Contribution towards costs of hiring Town Hall for folk festival 2005.	Folk festival only to receive £1k of this grant as overpaid £2k for 04/05.	3000
Oxford Friend	3000	3000	City	Contribution towards helpline and website. Launch of email counselling service in 2005/06	Reduce by £1k as accounts show 6k reserve. Group should endeavour to actively fundraise from other sources to ensure they do not become too dependant on City grant.	2000
Oxford Harmonic Society	1000	0	City	Rehearsal and performance of 3 large scale choral concerts in 2005/06 to be held in Town Hall and Sheldonian	Accounts show 10k reserve. Case not made for financial need from the City Council	0

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Oxford Homeless Medical Fund	5000	2500	City	Revenue funding for bespoke basic skills education initiative for homeless people within Oxford	County responsibility. £112 reserves can fund project for 05/06 and ESF bid will secure future funding	0
Oxford Irish Society	2000	1000	City	Recreational activities including festival	Bank statements show £20k bank balance - financial need from City Council not demonstrated	0
Oxford Leiden Link	1000	1000	City	Exchange visits between people of Oxford and Leiden, quarterly newsletter and public liability insurance	Contribution towards exchange visits, newsletter and insurance	500
Oxford Leon Link	950	1350	City	Fundraising event in town hall to raise funds for community projects in Leon	To contribute towards Town Hall hire for fundraising event	470
Oxford Literary Festival	8357	5500	City	Outreach and schools day for festival	County responsibility. (Literary outreach with primary school children)	0

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Oxford Parent-Infant Project (OXPIP)	10000	new	City	Request to fund the costs of providing therapy sessions and group work in the City	Early years counselling / family support not City Council responsibility / priority. PCT not funding. Exploring funding with County	0
Oxford Printmakers Co-op	3500	2000	City	Contribution towards running costs of print workshop	Grant made on condition that there is targeted fundraising to end recurring pattern of annual deficit	2000
Oxford Sexual Abuse & Rape Crisis Centre	8000	6000	City	Contribution towards running costs of help line and service including rent and supervision costs.	Earmarked grant to be released providing final accounts produced for 2004 and these are found to be satisfactory. 5k of grant is for rent	6000
Oxford Sexual Abuse & Rape Crisis Centre	1000	as above	City	Expand help line to male survivors of sexual abuse and rape.	Expansion not supported - little evidence to support the application and no other funding secured	0
Oxfordshire Advocacy Development Group	5000	0	City	Increase advocacy provision by targeting publicity towards excluded people; part time admin post.	Not City Council core business plus 46k unrestricted reserves	0

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Oxfordshire Befriending Network	5000	new	City	Training new volunteers from BME groups	Not City council core business plus 13k unrestricted reserves	0
Oxfordshire Children's Information Service	2500	2500	City	Outreach activities, promotion and marketing in Oxford City	Late application, submitted on last years form therefore details missing, 55k unrestricted reserves	0
Oxfordshire Community Foundation	40000	0	City	Match funding for ESF Global Grants fund	Targets for employment high and expectation to deliver on others - so accountability issues. Match funds cannot be drawn down unless total funding requested is approved therefore a smaller grant would not be feasible	0
Oxfordshire Council for Voluntary Action OCVA	10000	20000	City	Infrastructure support - Fund outreach and development work for local community groups esp. BME. Picking up reduced funding from How2. £20k grant already committed for core costs 05/06	Fund 50% of request subject to match funding being found within 6 months	5000

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Oxfordshire Council for Voluntary Action OCVA	24000	20000	City	Funding for White Goods project managers post. Project will eventually be managed by Emmaus Oxford. £20k grant already committed for furniture project 05/06	Fund 50% of request. Encourage to attend Single Homeless group for networking	5000
Oxfordshire Korfball Association	640	new	City	To host National inter county korfball championships in July 2005. Grant towards tournament and social event.	Accounts not in income & expenditure format and no other applications to Districts despite being a Countywide group	0
Oxfordshire Nature Conservation Forum	1500	1000	City	Contribute towards running costs to coordinate implementation of biodiversity action plan for Oxfordshire	To run a community conference and recorders conference and provide training	1500
Oxfordshire Play Association	6000	4000	City	Provide support to 35 after school clubs & holiday play schemes within Oxford City reaching approx 600 children	To support sessions with playworkers and children, activity boxes, payroll, insurance and other services and training/networks	6000

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Oxfordshire Women's Aid	130000	20000	City	OWA provides emergency safe accommodation for women and children escaping domestic violence. Request is for core costs plus costs of expansion	Towards helpline costs. No evidence of how extra grant broken down and administered, also for rural outreach but no indication of applications to other Districts. Maintain grant at previous years level.	20000
OXPOTS (Blind & Partially Sighted)	960	750	City	Regular pottery sessions for blind & partially sighted.	Grant will enable group to run 8 sessions	750
Parasol	12000	9000	City	Request to contribute towards running costs of providing inclusive play opportunities for disabled children	Contribute towards running costs	9000
Perm Association	1000	1350	City	Preparation work for Bernstein Mass, Oxford Ice festival and environmental project	Oxford Inspires funded 50k towards Evolving City. This project will benefit from this funding.	0
Refugee Resource	5000	5000	City	Contribution towards a bursary fund to provide opportunities for refugees and asylum seekers to access training & employment opportunities.	Earmark up to 5000 subject to receiving clear breakdown of numbers of individuals supported and outcomes.	5000

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Relate Oxfordshire	7500	6000	City	To subsidise counselling / consultation sessions for Oxford residents who are unable to pay full cost	Maintain at last years level	6000
Restore	1050	1200	City	Request to replace woodwork machinery & refurbish garden chalet to offer teas in the summer	Contribute towards equipment and refurbishment	1000
Roshni Asian Women Association	12579	new	City	Programme of projects for Asian women in oxford including sewing classes, keep fit.	Bid for salaries for activities that there is existing provision for. No other funding secured.	0
SEE SAW	3113	0	City	Request to update telephone system	Regional charity with large reserves	0
Simon House	4500	4000	City	Respite care beds	Respite care beds for people with drug/alcohol misuse to enable them to keep hold of tenancies	4500
Small Grants	25000		City	To allocate during 2005/06	To allocate as small grants throughout the financial year	32649
Terrence Higgins Trust	6000		City	To fund conference on the social responses of faith groups to HIV and sexual health	Nil recommendation as THT to date have not delivered project funded for 2004/05	0

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Terrence Higgins Trust	5000		City	Develop a men's and women's peer support groups for people living with HIV infection.	Nil recommendation as THT to date have not delivered project funded for 2004/05	0
The Millennium Debate	7500	500	City	Contribute to running costs including Blue Planet days - environmental workshops in schools.	Schools educational project therefore County need to support. No other District contributes but a countywide programme	0
Trax	10401	5000	City	Request to provide up to 10 diversionary courses each lasting 6 sessions for young people at risk of offending.	Grant will enable TRAX to run 5 diversionary courses each lasting 6 sessions for young people at risk of offending	5000
UDAYAN Oxfordshire Bengali Cultural Society	1000	new	City	Cultural event based on songs & poetry of Rabindranath Tagore and Bengali New years Day celebrations	Contribute towards cultural events	1000
Victim Support OXON/BUCKS	5000	new	City	Request to contribute towards training costs for volunteers	No breakdown of costs of project and unclear targets and outcomes	0

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Vitalise (formerly Winged Fellowship Trust)	867	0	City	Provide short term breaks for disabled people. Request represents 10% costs for Oxford residents short breaks	Large reserves of National organisation. Respite care / holidays not core business of City Council.	0
WEA Southern Region	3800	2000	City	Provide at least 6 10 - 14 hour courses for women on issues such as parenting, personal development confidence building and women's health	Maintain at last years grant level	2000
TOTAL CITY WIDE						181669